

## POTENTIAL WATER QUALITY PROJECTS FOR CALFED EARLY IMPLEMENTATION

There appears to be a potential of securing funding to implement certain water quality improvement projects in advance of completing environmental documentation for the CALFED process. However, specific funds have not been identified, nor have any specific selection criteria yet been established. We anticipate that candidate projects will need to demonstrate water quality benefits to the Bay-Delta estuary, and that they will need to be consistent with the water quality actions being studied in the CALFED Water Quality Program. Attached to this form is a list of the water quality parameters of concern and actions being studied.

In order to be considered for possible early implementation funding, please provide the following information:

**Project Name** \_\_\_\_\_

**Project Manager:** (City, county, district, or other agency responsible for the project)

Agency Name: \_\_\_\_\_

Address: \_\_\_\_\_

Name/Title of Project Manager: \_\_\_\_\_

Phone/Fax/e-mail \_\_\_\_\_

Other involved agencies (e.g. cost sharing partners, co-managers)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Project Description:** (attach a detailed description of the project, including what the project would accomplish, what facilities would be included, location, size, capacity, cost and anticipated benefits of the project.)

**Expected Water Quality Benefits:** (Provide a detailed description of the water quality benefits to be realized from the project, with emphasis on improvements to the quality of Bay-Delta estuary waters.)

**Map Location:** (A scaled map should be included that is sufficiently detailed to enable the reviewer to find the location, and to visualize the locations of major physical project features.)

**Project Status:**

	In Progress	Completed	Expected Completion	Not Applicable
Study				
Planning				
Design				
Environmental Compliance				

**Anticipated Construction Start Date:** \_\_\_\_\_**Anticipated Construction Completion Date:** \_\_\_\_\_**Project Cost Summary:**

Study \$ \_\_\_\_\_  
Planning: \$ \_\_\_\_\_  
Design: \$ \_\_\_\_\_  
Construction  
Management: \$ \_\_\_\_\_  
Administration \$ \_\_\_\_\_  
**Total:** \$ \_\_\_\_\_

**Estimated Operations and Maintenance Cost:** (annualized - describe and quantify individual components)**Estimated Agency Contributions:** (Describe the agencies, types, and amounts of resources to be contributed to the project by all participants. Non-monetary contributions should be described, quantified, and converted to dollar value.)**Other Considerations:** List any additional considerations that should be considered in determining whether the project is consistent with the CALFED objective of improving the quality of Bay-Delta estuary waters, and meets that objective.

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Attachments

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